

Capital Projects - Quarter 1, 2014-15 update

Planning Ahead - The following Culture Heritage & Libraries projects will require around £3.768M of capital expenditure in the next 5 years.

Brief description of potential project	Estimated cost	Expended Prior to 30 June 2014	Indicative source of funding	Indicative timetable for project
Guildhall Art Gallery – Heritage Gallery – construction	£612k	£527k	City's Cash	Work started in February 2014; opening in September 2014
London Metropolitan Archives - The renewal of the roof	£1,375-£1,725K; part of 20-yr plan	£16k	City Fund / General Revenue Reserves	Planned to begin Summer 2015
Tower Bridge – Glass Walkways	£960K	£48k	Bridge House Estates	Planned to begin 2014/15
Lord Mayor's Show Historic Carriages	£650K-£680K	£163k	City's Cash	By End Year 2015